

REVENUES

CODE NO.	DESCRIPTION	2018 ACTUAL	2019 ACTUAL	2020 ADOPTED	2020 REVISED	2021 ADOPTED
<u>CHARGES FOR SERVICES</u>						
3410	Charges for Services	--	--	--	--	--
3414	Crypt Storage	--	--	--	--	--
3430	Rental	--	--	--	--	--
3434	Opening and Closing	--	--	--	--	--
3440	Marker Setting	--	--	--	--	--
3448	Park Dedication	--	--	--	--	--
3460	Sale of Grave Sites	--	--	--	--	--
3492	Water Availability Charges	--	--	--	--	--
TOTAL		0	0	0	0	0
<u>OTHER</u>						
3200	Property Taxes	--	--	--	--	--
3450	Perpetual Care	--	--	--	--	--
3490	Transfer - In	1,600	1,600	2,600	1,600	1,600
3902	Federal Grant	--	--	--	--	--
3946	Contributions	--	--	--	--	--
3949	Contributions/Other Agencies	--	--	--	--	--
3950	Interest	20	330	10	50	20
3960	Miscellaneous Income	--	--	--	--	--
TOTAL		1,620	1,930	2,610	1,650	1,620
TOTAL FUND REVENUE		1,620	1,930	2,610	1,650	1,620

BUDGET NOTES

Fund 216 was set up to account for receipts and expenditures incurred in improvement and maintenance of Solheim Field.

REVENUES

3490 - transfer-in from the General Fund. There is also an \$800 transfer in from the Park Fund to show the additional commitment to this facility that was started in 1998. Beginning in 2015 there is an additional \$1,000 to aid in payment of the water bill if needed.

3946 - is for donations. Since donations are unpredictable, no attempt is made to estimate or budget prior to actual receipt.

EXPENDITURES

SERVICES

1136 – utilities expense, primarily to assist in water payments for irrigation of the fields.

1154 – for various repairs to the facility or to equipment used to maintain the field.

SUPPLIES

1340 - general supplies to be used at the discretion of the Park Board, but only to the limit of available funds.